

Grantee: Avondale City, AZ

Grant: B-08-MN-04-0501

April 1, 2011 thru June 30, 2011 Performance Report



Grant Number:
B-08-MN-04-0501

Obligation Date:

Award Date:

Grantee Name:
Avondale City, AZ

Contract End Date:
03/23/2013

Review by HUD:
Reviewed and Approved

Grant Amount:
\$2,466,039.00

Grant Status:
Active

QPR Contact:
Sandy Lopez

Estimated PI/RL Funds:
\$107,732.09

Total Budget:
\$2,573,771.09

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

Total Projected Budget from All Sources

This Report Period

N/A

To Date

\$2,495,615.02

Total Budget

\$0.00

\$2,495,615.02

Total Obligated

\$0.00

\$2,466,039.00

Total Funds Drawdown

\$24,034.78

\$2,447,350.52

Program Funds Drawdown

\$10,898.59

\$2,417,774.50

Program Income Drawdown

\$13,136.19

\$29,576.02

Program Income Received

\$0.00

\$107,732.09

Total Funds Expended

\$0.00

\$2,413,182.56



Match Contributed

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$369,905.85	\$0.00
Limit on Admin/Planning	\$246,603.90	\$109,530.81
Limit on State Admin	\$0.00	\$109,530.81

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$616,509.75	\$668,660.83

Overall Progress Narrative:

Four homebuyers purchased homes using Program Income during this reporting period. Maintenance continues on the vacant lots that were created as a result of the demolition of blighted properties.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homebuyer Assistance	\$0.00	\$1,364,779.00	\$1,364,778.20
2, Administration	\$10,898.59	\$152,114.00	\$109,530.81
3, Rental Rehabilitation	\$0.00	\$0.00	\$0.00
4, Clearance and Demolition	\$0.00	\$296,925.00	\$291,244.49
5, 50% AMI Homeownership	\$0.00	\$652,221.00	\$652,221.00



Activities

Grantee Activity Number:	1
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

1

Projected Start Date:

03/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homebuyer Assistance

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Our Communities

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

N/A

To Date

\$1,377,915.19

Total Budget

\$0.00

\$1,377,915.19

Total Obligated

\$0.00

\$1,364,779.00

Total Funds Drawdown

\$13,136.19

\$1,377,914.39

Program Funds Drawdown

\$0.00

\$1,364,778.20

Program Income Drawdown

\$13,136.19

\$13,136.19

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,364,778.20

Housing Our Communities

\$0.00

\$1,364,778.20

Match Contributed

\$0.00

\$0.00

Activity Description:

Provide homebuyer education, down payment and closing cost assistance to low-mod-middle income persons towards the purchase of foreclosed homes. Provide rehabilitation of purchased home as necessary to meet Housing Quality Standards and to improve the energy efficiency of the home. Eligible properties must be located within the City of Avondale's identified targeted neighborhoods. For detailed information please visit the City's website at <http://www.avondale.org/index.aspx?NID=1112>

Location Description:

Target Neighborhoods Pursuant to NSP Action Plan.

Activity Progress Narrative:

Four additional homebuyers purchased vacant foreclosed homes in Avondale during this quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

0

34/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	3/6	32/30	38/42	92.11
# Owner Households	0	4	4	3/6	32/30	38/42	92.11

Activity Locations

Address	City	County	State	Zip	Status / Accept
120 S. 110th Avenue	Avondale	NA	NA	85323	Not Validated / N
2536 N. 118th Lane	Avondale	NA	NA	85323	Not Validated / N
12418 W. Monroe Street	Avondale	NA	NA	85323	Not Validated / N
2213 S. 112th Avenue	Avondale	NA	NA	85323	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	2
Activity Title:	Administration

Activity Category:

Administration

Project Number:

2

Projected Start Date:

03/19/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/01/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Avondale

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Avondale

Match Contributed
Apr 1 thru Jun 30, 2011

N/A

\$0.00

\$0.00

\$10,898.59

\$10,898.59

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$152,114.00

\$152,114.00

\$152,114.00

\$109,530.81

\$109,530.81

\$0.00

\$0.00

\$95,550.65

\$95,550.65

\$0.00

Activity Description:

General Program Administration

Location Description:

The City of Avondale

Activity Progress Narrative:

Ongoing grant and program activity administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4
Activity Title:	Demolition of Foreclosed and Blighted Properties

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

03/19/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance and Demolition

Projected End Date:

03/01/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Avondale

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Avondale

Match Contributed
Apr 1 thru Jun 30, 2011

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$296,925.00

\$296,925.00

\$296,925.00

\$291,244.49

\$291,244.49

\$0.00

\$0.00

\$291,244.49

\$291,244.49

\$0.00

Activity Description:

Acquire blighted foreclosed properties for demolition.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

Ongoing maintenance of vacant lots.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	